

## GENERAL GOVERNMENT PROGRAM

The General Government Program is administered by the Public Works Department. The program includes maintenance and construction of general government buildings including City Hall and the Public Works & Utilities Facility.

### PRIOR YEAR ACCOMPLISHMENTS

#### City Hall Renovations/Improvements (G-016)

Continued planning to renovate the 1st and 2nd floors of City Hall, reroof the building, and replace the generator, which is over 25 years old and is critical to the computerized systems of the City.



*Marvin L. Gillum City Hall*

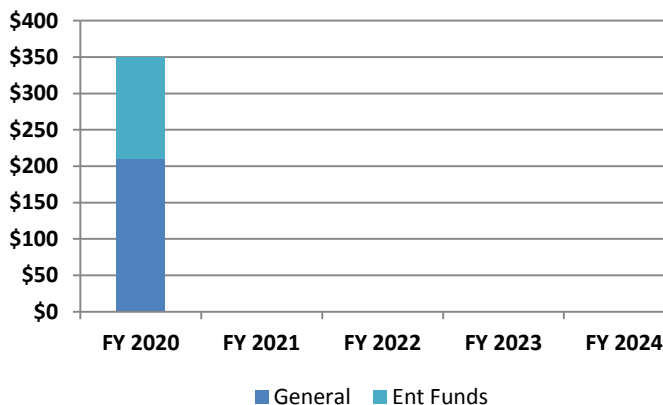
#### Public Works & Utilities Facility Improvements (G-020)

Continued planning at the Public Works & Utilities Facility in preparation for future renovations.

### THE FIVE-YEAR PLAN (FY 2020 – FY 2024)

The FY 2020 Five-Year Capital Improvement Program (CIP) includes a \$210,000 transfer from the General Fund and \$140,000 transfer from Enterprise Funds (Sewer and Electric Funds).

The FY 2020 funding consists of a \$210,000 transfer from the General Fund; a \$50,000 transfer from the Sewer Fund and a \$90,000 transfer from the Electric Fund.



(Dollars in Thousands)

### FY 2020 CAPITAL PROJECTS

#### Manassas Customer Service Center (G-022)

Prepare the existing City-owned DMV facility for use as a Manassas Customer Service Center after DMV moves to new building in May of 2019.



*Future Manassas Customer Service Center*

### FY 2020 MAINTENANCE CAPITAL PROJECTS

There are no maintenance capital projects in the General Government Program.

### NEW CAPITAL PROJECTS

Manassas Customer Service Center (G-022)



**GENERAL GOVERNMENT CAPITAL PROJECT LISTING**

(\$ in Thousands)

<b>Project Name</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Future</b>	<b>Total Project</b>	<b>5-Year CIP</b>
City Hall Improvements/	1,159	-	-	-	-	-	-	1,159	-
Public Works & Utilities	1,360	100	-	-	-	-	-	1,460	100
Manassas Customer Ser	-	250	-	-	-	-	-	250	250
<b>Total</b>	<b>2,519</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,869</b>	<b>350</b>





